Submitted by: Chairman of the Assembly at

the Request of the Mayor

Prepared by:

Public Works Department

For reading:

April 12, 2011

APPROVED

CLERK'S OFFICE

ANCHORAGE, ALASKA AR No. 2011-102

A RESOLUTION APPROPRIATING TWO HUNDRED THIRTY-ONE THOUSAND FIVE HUNDRED THIRTY-THREE DOLLARS (\$231,533) FROM THE ALASKA DEPARTMENT OF FISH AND GAME SOUTHEAST SUSTAINABLE SALMON FUND TO THE PUBLIC WORKS DEPARTMENT, PROJECT MANAGEMENT AND ENGINEERING DIVISION WITHIN THE AREAWIDE GENERAL CIP FUND (401) FOR LITTLE CAMPBELL CREEK FISH PASSAGE IMPROVEMENT PROJECT.

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WHEREAS, the Municipality of Anchorage has received an additional grant award in the amount of \$231,533 to the Alaska Sustainable Salmon Fund from the Alaska Department of Fish and Game to include a culvert design improvement, right-of-way acquisition, and materials acquisition for the culvert at East 84th Court; and

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WHEREAS, this salmon habitat restoration project also provides improvements in water quality, drainage and flood control that directly benefits our community; and

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WHEREAS, the Administration has reviewed and signed the agreement; NOW THEREFORE,

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THE ANCHORAGE ASSEMBLY RESOLVES:

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SECTION 1. The sum of Two Hundred Thirty-one Thousand Five Hundred Thirty-three Dollars (\$231,533) is hereby appropriated from the Alaska Department of Fish and Game Southeast Sustainable Salmon Fund to the Public Works Department, Project Management and Engineering Division within the Areawide General CIP Fund (401) for the Little Campbell Creek Fish Passage Improvement Project.

SECTION 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 26th day of April, 2011.

ATTEST:

Department of Appropriation:

Public Works Department \$231,533





ASSEMBLY MEMORANDUM

No. AM 220-2011

Meeting Date: April 12, 2011

\$231,533

FROM: MAYOR

SUBJECT: A RESOLUTION APPROPRIATING TWO HUNDRED THIRTY-ONE

THOUSAND FIVE HUNDRED THIRTY-THREE DOLLARS (\$231,533) FROM THE ALASKA DEPARTMENT OF FISH AND GAME SOUTHEAST SUSTAINABLE SALMON FUND TO THE PUBLIC WORKS DEPARTMENT, PROJECT MANAGEMENT AND ENGINEERING DIVISION WITHIN THE AREAWIDE GENERAL CIP FUND (401) FOR LITTLE CAMPBELL CREEK FISH PASSAGE IMPROVEMENT PROJECT.

In 2007, the Municipality of Anchorage received a Federal pass through grant from the Alaska Department of Fish & Game Southeast Sustainable Salmon Fund to remove upstream migration barriers and improve fish passage conditions in the Little Campbell Creek Watershed in Anchorage, Alaska.

These projects included the design of several culverts and construction of two projects which have been substantially completed.

This additional funding will allow design of culvert improvement, right-of-way acquisition, and materials acquisition for the culvert at East 84th Court.

The budget detail as follows:

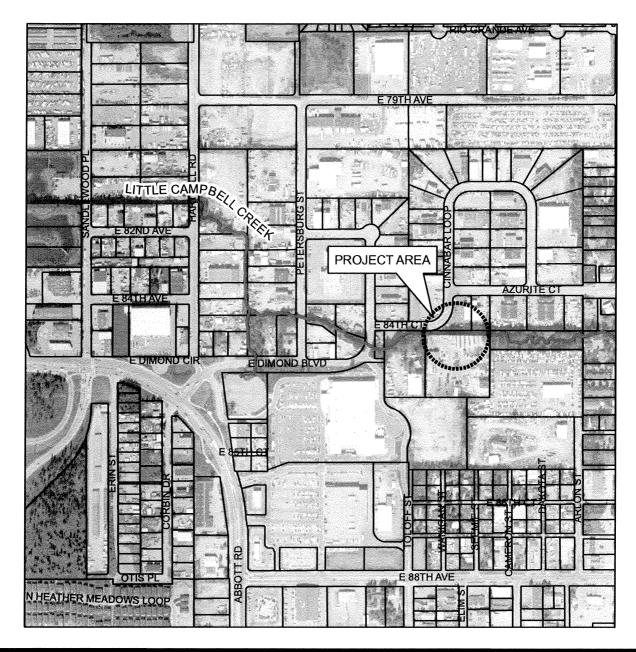
Revenue:

Account Number	Account Name	<u> </u>
401.7276.9398.BP2011	State Grant Rev-Pass Thru	\$231,533
Expenditures:		
Account Number	Account Name	Amount
401.7276.3101.BP2011	Professional Services	\$226,902
401.7276.6924.BP2011	CS IGC's to Operating Grants	4,631

Total

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING TWO HUNDRED THIRTY-ONE THOUSAND FIVE HUNDRED THIRTY-THREE DOLLARS (\$231,533) FROM THE ALASKA DEPARTMENT OF FISH AND GAME SOUTHEAST SUSTAINABLE SALMON FUND TO THE

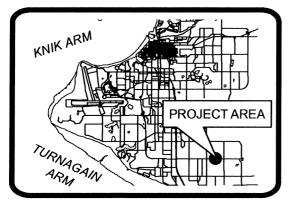
1	PUBLIC WORKS D	DEPARTMENT, PROJECT MANAGEMENT AND
2	ENGINEERING DIVISIO	N WITHIN THE AREAWIDE GENERAL CIP FUND (401)
3	FOR LITTLE CAMPBEL	L CREEK FISH PASSAGE IMPROVEMENT PROJECT.
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5	Prepared by:	J.W. Hansen, Deputy Director
6		Project Management and Engineering
7	Approved by:	Ron Thompson, P.E., Director
8		Public Works Department
9	Fund certification:	Lucinda Mahoney, CFO
10		401.7276.9398.M08062D.BP2011 \$231,533
11		(2011 State Grant)
12	Concur:	George J. Vakalis, Municipal Manager
13	Respectfully Submitted:	Daniel A. Sullivan, Mayor





LITTLE CAMPBELL CREEK AT 84TH COURT FLOODING AND FISH PASSAGE IMPROVEMENTS





LITTLE CAMPBELL CREEK
AT 84TH COURT
FLOODING AND FISH
PASSAGE IMPROVEMENTS
THE BOUTET COMPANY

THE BOUTET COMPANY SC 3/18/2011

Office of Community Planning and Development Project Management and Engineering Department

Content ID: 009996

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING TWO HUNDRED THIRTY-ONE THOUSAND FIVE HUNDRED THIRTY-THREE DOLLARS (\$231,533) FROM THE ALASKA DEPARTMENT OF Title: FISH AND GAME SOUTHEAST SUSTAINABLE SALMON FUND TO THE PUBLIC WORKS DEPARTMENT, PROJECT MANAGEMENT AND ENGINEERING DIVISION WITHIN THE AREAWIDE GENERAL CIP FUND (401) FOR LITTLE CAMPBELL CREEK FISH PASSAGE

IMPROVEMENT PROJECT.

Author: pruittns Initiating _{PME} Dept:

Review Purchasing Depts:

Date 3/16/11 2:05 PM Prepared:

Assembly

Meeting 4/12/11

Date: Public

Hearing 4/26/11

Date:

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/1/11 10:27 AM	Exit	Joy Maglaqui	Public	009996
MuniManager_SubWorkflow	4/1/11 10:27 AM	Approve	Joy Maglaqui	Public	009996
Finance_SubWorkflow	3/23/11 9:24 AM	Approve	Lucinda Mahoney	Public	009996
Finance_SubWorkflow	3/23/11 8:54 AM	Checkin	Nina Pruitt	Public	009996
OMB_SubWorkflow	3/21/11 3:16 PM	Approve	Cheryl Frasca	Public	009996
Purchasing_SubWorkflow	3/21/11 11:31 AM	Approve	Fred Kaltenbach	Public	009996
Public_Works_SubWorkflow	3/21/11 10:54 AM	Approve	Ron Thompson	Public	009996
PME_SubWorkflow	3/18/11 3:37 PM	Approve	Jerry Hansen	Public	009996
FundsAppropWorkflow	3/18/11 2:03 PM	Checkin	Brenda Reddish	Public	009996
PME_SubWorkflow	3/18/11 8:09 AM	Reject	Jerry Hansen	Public	009996
FundsAppropWorkflow	3/16/11 2:11 P M	Checkin	Brenda Reddish	Public	009996